

The purpose of the Land Trust money is assist schools by providing additional support in areas that are in most need for each school's setting. The need and the funds must support academic improvement.

Fort Herriman establish five goals that they wanted to work on for the 2013- 2014 school year.

1. Improve student achievement in the area of Language Arts / Reading
2. Improve student achievement in the area of science
3. Improve student achievement in the area of math
4. Increase technology availability / use and application for students
5. Continue to foster the work of a high functioning PLC school.

How do you measure growth in student achievement?

Data - We have none yet. Except for DWA writing data for 8th grade

Results – All but six of our students passed the 8th grade DWA. We have the highest passing rate among middle schools in the District. 99% I will share the rest of the data with you as I receive it.

How the money is spent:

1. Salaries and Employee Benefits: \$30,510
 - a. Actual money paid to teachers:
 1. After school tutoring time - \$3,000
 2. Co-chairs of three Sage tested areas - \$1500
 3. Attendance at Summer Core Academy - \$1500
 4. Team Leader Stipend - \$ 2100
 5. The remainder is used to pay for Substitutes and their benefits so teachers can use PLC Land Trust days. These funds are used for each department to have 4 PLC days per year.
2. Professional and Technical Services: \$15,900
 - a. Pay for attendance at professional conferences
 1. PLC conferences
 2. Reading conferences
 3. UFLA conferences
 4. Science conferences
 - b. Pay for sub coverage for these teachers to attend these conferences
3. Other Purchased Services
 - a. Field Trips and Admission costs
4. Software
 - a. Purchase and use of Mastery Connect (pilot school) Now District-Wide.
5. Equipment
 - a. Ipad labs with carts and keyboards.

